

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Traffic Department
For Reading: March 18, 2008

CLERK'S OFFICE

APPROVED

Date: 3-18-08

ANCHORAGE, ALASKA

AR NO. 2008- 41

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SIXTY ONE
2 THOUSAND FIVE HUNDRED EIGHTY DOLLARS (\$61,580) FROM WITHIN THE
3 ANCHORAGE ROADS AND DRAINAGE SERVICE AREA CAPITAL IMPROVEMENT FUND
4 (441) UNDER THE MUNICIPAL TRAFFIC DEPARTMENT FOR REPAIR AND MAINTENANCE
5 OF MUNICIPAL TRAFFIC SIGNALS.

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8 THE ANCHORAGE ASSEMBLY RESOLVES:

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10 Section 1. That the sum of Sixty One Thousand Five Hundred Eighty Dollars
11 (\$61,580) is appropriated from within the Anchorage Roads and Drainage Service Area Capital
12 Improvement Fund (441) for the repair and maintenance of municipal traffic signals.

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14 Section 2. This resolution shall be effective immediately upon passage and
15 approval by the Anchorage Assembly.

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17 PASSED AND APPROVED by the Anchorage Municipal Assembly this 18th day of
18 March, 2008.

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Chair

ATTEST:

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Municipal Clerk

Department Appropriation:
Traffic Department \$61,580



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 161-2008

Meeting Date: March 18, 2008

FROM: Mayor

SUBJECT: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SIXTY ONE THOUSAND FIVE HUNDRED EIGHTY DOLLARS (\$61,580) FROM WITHIN THE ANCHORAGE ROADS AND DRAINAGE SERVICE AREA CAPITAL IMPROVEMENT FUND (441) UNDER THE MUNICIPAL TRAFFIC DEPARTMENT FOR REPAIR AND MAINTENANCE OF MUNICIPAL TRAFFIC SIGNALS.

The attached Resolution appropriates Sixty One Thousand Five Hundred Eighty Dollars (\$61,580) from within the Anchorage Roads and Drainage Service Area Capital Improvement Fund (441) for the repair and maintenance of municipal traffic signals. In 2006, a capital reserve account was established within Fund (441) to specifically receive revenue collected by Risk Management from insurance companies to recover the costs incurred by the Traffic Department for traffic signals and signage damaged during vehicle accidents. Traffic signal parts are costly and the reserve was established to subsidize the replacement of damaged traffic signal system equipment and alleviate the financial burden and adverse impact on the operating budget. Further, the appropriations are also necessary in order to be able to immediately respond to multiple needs for repair and maintenance to existing structures throughout the year.

The Traffic Department requests the insurance recovery revenue be appropriated within Fund (441) as intended to pay for traffic signal equipment repair and/or replacement.

The budget detail is as follows:

Revenue	Account Name	Amount
441-7707-9673	Insurance Recoveries	\$ 61,580

Expenditures	Account Name	Amount
441-7707-5401	M&E > \$4,999 Except HW & SW	\$ 61,580

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION APPROPRIATING SIXTY ONE THOUSAND FIVE HUNDRED EIGHTY DOLLARS (\$61,580) FROM WITHIN THE ANCHORAGE ROADS AND DRAINAGE AREA SERVICE CAPITAL IMPROVEMENT FUND (441) UNDER THE MUNICIPAL TRAFFIC DEPARTMENT FOR REPAIR AND MAINTENANCE OF MUNICIPAL TRAFFIC SIGNALS.

Prepared by: Lance R. Wilber, Director, Traffic Department

Fund Certification: Sharon Weddleton, CFO

441-7707-9673-770700 BP 2006 \$61,580
(2006 ARDSA CIP)

Concur: Michael K. Abbott, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content ID: 006074**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** Appropriation of Funding for MOA Traffic Signal Repair and Maintenance**Author:** maglaquijp**Initiating Dept:** Traffic**Description:** Appropriation of Funding Within the ARDSA Capital Improvement Fund (441) for Repair and Maintenance of MOA Traffic Signals**Date Prepared:** 2/26/08 3:29 PM**Director Name:** Lance R. Wilber**Assembly Meeting Date:** 3/18/08

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	3/6/08 6:02 PM	Exit	Heather Handyside	Public	006074
MuniMgrCoord_SubWorkflow	3/6/08 6:02 PM	Approve	Heather Handyside	Public	006074
MuniManager_SubWorkflow	3/6/08 5:55 PM	Approve	Heather Handyside	Public	006074
MuniManager_SubWorkflow	3/5/08 10:30 AM	Checkin	Joy Maglaqui	Public	006074
Finance_SubWorkflow	3/4/08 10:00 AM	Approve	Sharon Weddleton	Public	006074
OMB_SubWorkflow	3/3/08 1:23 PM	Approve	Bruce Holmes	Public	006074
Traffic_SubWorkflow	3/3/08 1:03 PM	Approve	Lance Wilber	Public	006074
FundsAppropWorkflow	3/3/08 12:39 PM	Checkin	Renee Stewart	Public	006074
Finance_SubWorkflow	3/3/08 11:44 AM	Reject	Nina Pruitt	Public	006074
OMB_SubWorkflow	3/3/08 11:28 AM	Approve	Bruce Holmes	Public	006074
Traffic_SubWorkflow	2/29/08 4:43 PM	Approve	Lance Wilber	Public	006074
FundsAppropWorkflow	2/29/08 4:03 PM	Checkin	Renee Stewart	Public	006074
Finance_SubWorkflow	2/29/08 2:38 PM	Reject	Nina Pruitt	Public	006074
OMB_SubWorkflow	2/28/08 1:55 PM	Approve	Wanda Phillips	Public	006074
Traffic_SubWorkflow	2/27/08 2:24 PM	Approve	Lance Wilber	Public	006074
FundsAppropWorkflow	2/26/08 4:05 PM	Checkin	Renee Stewart	Public	006074

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